

FWPP LEVERAGE Summary

<u>WHO</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>Sub-Total</u>
CITY	\$10,100	\$19,230	\$5,000	\$248,200	\$7,275	\$100,000	\$389,805
COUNTY	\$11,000	\$4,300	\$5,350	\$575	\$775	\$16,261	\$38,261
STATE of AZ	\$7,100	\$200,600	\$114,800	\$231,500	\$379,172	\$0	\$933,172
USFS	\$852,400	\$818,165	\$148,890	\$297,220	\$951,953	\$1,891,407	\$4,960,035
PARTNERS							
<i>GFFP</i>	\$0	\$0	\$10,205	\$3,185	\$21,179	\$39,608	\$74,177
<i>NAU-ERI</i>	\$6,300	\$25,000	\$29,035	\$19,660	\$2,519	\$4,934	\$87,448
<i>NAU-RPI</i>	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000
<i>NAU-Student</i>	\$0	\$0	\$96,000	\$0	\$0	\$30,000	\$126,000
<i>NAU-SoF</i>	\$0	\$0	\$0	\$0	\$1,000	\$30,000	\$31,000
<i>USF&W</i>	\$7,500	\$12,000	\$10,000	\$6,500	\$3,300	\$8,200	\$47,500
<i>CNRCD</i>	\$140	\$0	\$0	\$0	\$0	\$0	\$140
<i>WC-TAC</i>	\$0	\$51,000	\$17,000	\$0	\$0	\$0	\$68,000
<i>ACE</i>	\$0	\$0	\$0	\$0	\$95,008	\$199,300	\$294,308
<i>Sudden Link</i>	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000
<i>USGS</i>	\$0	\$0	\$12,200	\$0	\$0	\$0	\$12,200
<i>Volunteers</i>	\$5,500	\$0	\$32,935	\$55,700	\$14,450	\$3,750	\$112,335
<i>Others</i>	\$10,000	\$0	\$30,600	\$0	\$0	\$0	\$40,600
TOTAL	\$910,040	\$1,135,295	\$512,015	\$862,540	\$1,478,631	\$2,323,460	\$7,221,981